

as of 12/10/2020

2019-2020 Profile of Kadoka Area School District 35-2

800 Bayberry St, Kadoka, SD 57543

Home County: Jackson

Area in Square Miles: 2,069

Student Data

| | |
|-------------------------------------|--------|
| Fall 2019 PK-12 Enrollment | 356 |
| Fall 2019 K-12 Fall Enrollment | 337 |
| Fall 2019 State Aid Fall Enrollment | 338.42 |
| Open Enrolled Students Rec'd | 21 |
| Home School ADM | 12.68 |
| December 2019 Federal Child Count* | 43 |
| % Special Needs Students* | 12.1% |
| % Eligible for Free/Reduced Lunch** | 51.6% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.7% |
| Student to Staff Ratio | 9.4 |
| Number of Graduates | 17 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$45,438 |
| Avg Years of Experience | 14.7 |
| % with Advanced Degrees | 7.9% |
| Certified Instructional Staff | 37.7 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.5 |
| Math | 21.1 |
| Reading | 22.4 |
| Science | 21.5 |
| Composite Score | 21.5 |
| Number Tested | 15 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,163

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 17.779 | 17.779 |
| KG-8 | 235.128 | 245.331 |
| 9-12 | 74.272 | 77.986 |
| Total | 327.179 | 341.095 |

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$1,468,198 |
| Special Education | \$0 |
| Sparsity | \$61,512 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,529,710 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$613,734 |
| Capital Outlay | \$233,973 |
| Special Education | \$286,397 |
| Impact Aid | \$1,427,780 |

Cost per ADM*

Educational Funds \$14,064

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$338,187,509 |
| Owner Occupied | \$30,376,201 |
| Other Non-Ag/Utilities | \$28,075,284 |
| Total | \$396,638,994 |

2019 Payable 2020 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.473 |
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.318 |
| Capital Outlay | \$1.312 |
| Bond Redemption | \$0.000 |

Kadoka Area School District 35-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|------------------|-------------------|------------|------------------|-----------|--------------|
| Local | \$1,034,541 | \$536,570 | \$520,675 | \$0 | Impact Aid | \$576,114 | |
| County | \$14,904 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,625,096 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$1,061,126 | \$69,130 | \$169,777 | \$0 | Food Service | \$215,493 | \$219,136 |
| Total | \$3,735,668 | \$605,700 | \$690,452 | \$0 | Other Enterprise | \$0 | \$0 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$2,422,360 | \$88,543 | \$363,192 | \$0 |
| PK Instruction | \$32,387 | \$0 | \$35,393 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$181,318 | \$11,290 | \$105,951 | \$0 |
| Administration Services | \$521,120 | \$0 | \$27,934 | \$0 |
| Fiscal Services | \$145,082 | \$7,546 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$524,240 | \$68,869 | \$0 | \$0 |
| Transportation Services | \$144,233 | \$76,775 | \$11,285 | \$0 |
| Other Support Services | \$10,304 | \$0 | \$52,491 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$30,045 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$275,629 | \$0 | \$0 |
| Co-Curricular | \$126,055 | \$5,261 | \$0 | \$0 |
| Total Expenditures | \$4,137,145 | \$533,913 | \$596,247 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,934,515 | \$610,573 | \$136,003 | \$134,813 | \$58,193 | \$0 |
| PK Instruction | \$46,268 | \$15,032 | \$5,142 | \$1,338 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$155,725 | \$52,512 | \$68,326 | \$20,978 | \$1,018 | \$0 |
| Administration Services | \$302,297 | \$189,253 | \$36,608 | \$3,849 | \$0 | \$17,047 |
| Fiscal Services | \$98,869 | \$33,153 | \$10,882 | \$9,725 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$125,232 | \$46,749 | \$263,513 | \$71,333 | \$9,154 | \$77,128 |
| Transportation Services | \$52,176 | \$18,157 | \$67,343 | \$25,042 | \$69,575 | \$0 |
| Other Support Services | \$67,568 | \$37,218 | \$66,288 | \$106,257 | \$0 | \$4,600 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$30,045 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$275,629 |
| Co-Curricular | \$72,962 | \$8,638 | \$23,883 | \$25,208 | \$0 | \$625 |
| Total Expenditures | \$2,885,656 | \$1,011,285 | \$677,989 | \$398,542 | \$137,940 | \$375,029 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.